



# Notice of Public Hearing for Proposed Water and Wastewater Rate Adjustments

The City of Beverly Hills (City) hereby gives notice of a public hearing to consider rate adjustments to the City's charges to its customers for water service and wastewater service (collectively, Proposed Rate Adjustments) (see below tables). In addition, the City proposes to authorize automatic adjustments that pass-through to the water customers' increases in wholesale water charges for water purchased by the City from the Metropolitan Water District of Southern California (MWD).

You are receiving this notice in compliance with Proposition 218 to inform property owners and water and wastewater customers that the Proposed Rate Adjustments are being considered by the Beverly Hills City Council. The Proposed Rate Adjustments are based on updated Cost of Service Studies conducted by City staff and consultants, with input from the City's Public Works Commission and Public Works Liaison Committee. The Proposed Rate Adjustments were presented to the Beverly Hills City Council on November 7, 2023, and the City Council scheduled a public hearing to consider the Proposed Rate Adjustments on February 20, 2024.

The Cost of Service Studies and information regarding this public process are available online at [www.beverlyhills.org/waterrates](http://www.beverlyhills.org/waterrates) and can be reviewed in-person at the City Clerk's office during regular business hours.

## Public Hearing

The City Council will hold a public hearing on the Proposed Rate Adjustments at the following place and time:

**Date:**  
February 20, 2024

**Location:**  
City Council Chambers  
455 N. Rexford Drive  
Beverly Hills, CA 90210

**Time:**  
7:00 p.m.



At the public hearing, the City Council will hear and consider all objections or protests to the Proposed Rate Adjustments. Any owner of a property that receives water service or property tenant who is directly responsible for the payment of the water service charges (each, a "water customer") may submit a written protest against the Proposed Rate Adjustments for the water service charges. Any owner of a property that receives wastewater service or property tenant who is directly responsible for the payment of the wastewater service charges (each, a "wastewater customer") may submit a written protest against the Proposed Rate Adjustments for the wastewater service charges. If a parcel has more than one water customer and/or wastewater customer, only one written protest against the Proposed Rate Adjustments for the water service charges or wastewater service charges, as applicable, will be counted. Written protests may be delivered to the City Clerk at the public hearing, prior to the end of the public hearing. Written protests also may be mailed or personally delivered to the City Clerk at City Hall, 455 N. Rexford Drive, Room 290, Beverly Hills, CA 90210, and must be received by the City Clerk before 5:00 p.m. on February 20, 2024.

*Continued on next page*



Attend one of these informational meetings to learn more and share your valuable input.

- January 17, 2024
- February 1, 2024

Learn more at [www.beverlyhills.org/waterrates](http://www.beverlyhills.org/waterrates).

## At a Glance



### Proposed Rate Adjustments

**Single Family\***—Based on the average water usage,\*\* single-family residential customers in Beverly Hills will see an increase of **\$11.98** on their bi-monthly bill in **2024** for water and wastewater service.

*\*Duplexes fall under the single-family customer class.*

*\*\*On average, a single-family residential customer with a 1-inch meter uses approximately 56 HCF or 41,888 gallons of water bi-monthly.*



**Multi-Family**—Based on the average water usage\*, customers living in a multi-family unit in Beverly Hills will see a decrease of **\$3.19 per dwelling unit** on their bi-monthly bill in **2024** for water and wastewater service.

*\*On average, a multi-family dwelling unit with a 1.5-inch meter uses approximately 9.3 HCF or 6,956.4 gallons of water bi-monthly.*



**Commercial**—Based on the average water usage\*, businesses in Beverly Hills will see a decrease of **\$192.09** on their bi-monthly bill in **2024** for water and wastewater service.

*\*On average, a low-strength business with a 1-inch meter uses approximately 113 HCF or 84,524 gallons of water bi-monthly.*



Learn more about the City's Proposed Rate Adjustments on page 3, including examples of the proposed revised charges across residential and non-residential customer classes. For information about the proposed revised charges in 2025, 2026, 2027, and 2028, see pages 3-7.

## Public Hearing *(continued)*

A majority protest against the Proposed Rate Adjustments for the water service charges will exist if, at the end of the public hearing, there are written protests submitted that represent a majority of the parcels that receive water service. A majority protest against the Proposed Rate Adjustments for the wastewater service charges will exist if, at the end of the public hearing, there are written protests submitted that represent a majority of the parcels that receive wastewater services. The City Council cannot adopt the Proposed Rate Adjustments to the water service charges or the wastewater charges if a majority protest exists. No late postmarks will be accepted and emailed, faxed or photocopied protests will not be counted.

A written protest must include all of the following to be considered in determining whether there is a majority protest:

1. Clearly stated opposition to the Proposed Rate Adjustments for the water service charges, wastewater service charges, or both, as applicable;
2. Name of the record property owner or customer of record who is submitting the protest;
3. Identification by parcel number, street address or utility account number of the property for which the protest is made; and
4. Signature and legibly printed name of the record property owner or customer of record who is submitting the protest.

Oral comments at the public hearing will not be counted in the determination of a majority protest.

## How were the Proposed Rate Adjustments determined?

Recommendations for changes to Beverly Hills's water and wastewater service charges involve a series of steps to ensure that rates remain affordable, that the revenues the City collects from the water and wastewater charges do not exceed the funds required to provide the respective water service or wastewater service, and that the revenue needs are allocated to each customer class based on the cost of the service to that class.

1. First, all financial impacts to the water and wastewater systems are projected, including operations and maintenance costs, capital improvement costs, debt service, and reserve requirements.



2. Next, specific water and wastewater infrastructure improvements are prioritized. These projects support near and long-term needs, from regular system operations and maintenance needs to contractual obligations that help the City obtain water reliability and dispose of wastewater properly.



3. A third-party rate consultant leads the cost of service study in partnership with City staff and the Public Works Commission and City Council Liaison/ Public Works Commission Committee.



## Proactive investment is needed now!

The Proposed Rate Adjustments are necessary for the following purposes:

1. **Increasing Water Independence—**

Frequent and prolonged droughts as well as regulatory demands have jeopardized the City's purchased water sources. Developing local groundwater wells is needed to secure future water supplies.



2. **Upgrading Aging Infrastructure—**

Much of the City's water and wastewater infrastructure is aging and needs to be replaced to reduce main line breaks and keep the City's infrastructure operating efficiently.



3. **Offset Inflation—**

While the City works hard to operate efficiently to control costs, inflation is increasing both capital and operational costs, including labor, equipment, materials, treatment, and testing.



Calculate your bill! Visit [www.beverlyhills.org/waterrates](http://www.beverlyhills.org/waterrates)



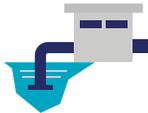
# Proposed Water Rates

Water rates are based on a simple concept — recovering the costs needed to operate and maintain the water system. Many of the costs associated with treating and delivering water to homes and businesses are fixed. These include maintaining existing infrastructure such as water mains, pipes, wells, and pumps, as well as repaying loans and bonds used to build that infrastructure. Additionally, the rates cover personnel costs for workers who provide water service day and night. Variable costs, which depend on actual water usage, include expenses for water, electricity, and chemical treatment.

Some costs, such as the price of purchasing water, fluctuate and are beyond the control of the City. When the City's supplier, Metropolitan Water District (MWD), increases the cost of water, the City must pay more, and these increases are passed through to customers. It is important to note that the Water Utility does not generate a profit. While the City is dedicated to keeping costs low, the City's rate structure and rates must reflect the full needs of providing reliable water service while protecting our water resources and the public's health.



QUALITY CONTROL



PUMP STATION



USAGE

## Proposed Changes to the Current Water Rate Structure and Rates

1. Changes to Single-Family Tiers: The sizes of the tiers are proposed to be adjusted to reflect changing customer demands and thereby align the level of service with the cost of providing that service within each tier. For single-family residential customers, the tier breakpoints for the water quantity charges will be modified on account of changes in water use patterns since the previous cost of service study conducted in 2018. Tier 1 will increase from 0 to 26 HCF to 0 to 32 HCF, Tier 2 will decrease from 27-48 HCF to 33-48 HCF, Tier 3 will decrease from 49-86 HCF to 49-83 HCF and Tier 4 will expand from 87+ HCF to 84+ HCF. Note: Hundred Cubic Feet (HCF) = 748 Gallons.
2. Fixed service charges and quantity (volumetric) charges—which vary per customer class, meter size and tier size—will be adjusted to cover the increased costs needed to operate and maintain the water system (see tables below).
3. Water Reliability Charges—which provide dedicated funding for the expansion of the water system to the La Brea subarea—will increase by \$0.01 each year, bringing the proposed charges beginning July 1, 2024 to \$0.27 for customers inside the City (Inside City Customers) and \$0.42 for customers outside the City (Outside City Customers).
4. Water Shortage Revenue Stabilization Factors will be adjusted to minimize the impact of water shortages on the financial health of the Water Utility.

Proposed Water Meter & Fire Meter Service Charges						
Bi-Monthly (All Customer Classes: Inside & Outside City)						
Service Size	Current Charge	Proposed Rates				
		7/1/2024	1/1/2025	1/1/2026	1/1/2027	1/1/2028
<b>Water Meter Service Charges</b>						
1"	\$53.51	\$53.51	\$58.64	\$59.81	\$61.01	\$62.23
1-1/2"	\$93.84	\$93.84	\$100.69	\$102.70	\$104.75	\$106.85
2"	\$142.24	\$142.24	\$151.15	\$154.17	\$157.25	\$160.40
3"	\$271.30	\$271.30	\$285.72	\$291.43	\$297.26	\$303.21
4"	\$416.50	\$416.50	\$437.11	\$445.85	\$454.77	\$463.87
6"	\$819.82	\$819.82	\$857.63	\$874.78	\$892.28	\$910.13
8"	\$1,311.71	\$1,311.71	\$1,362.26	\$1,389.51	\$1,417.30	\$1,445.65
10"	\$1,967.57	\$1,967.57	\$3,548.99	\$3,619.97	\$3,692.37	\$3,766.22
<b>Fire Meter Service</b>						
<= 2"	\$29.73	\$29.73	\$30.32	\$30.93	\$31.55	\$32.18
2-1/2"	\$44.32	\$44.32	\$45.21	\$46.11	\$47.03	\$47.97
3"	\$64.56	\$64.56	\$65.85	\$67.17	\$68.51	\$69.88
4"	\$124.69	\$124.69	\$127.18	\$129.72	\$132.31	\$134.96
6"	\$340.52	\$340.52	\$347.33	\$354.28	\$361.37	\$368.60
8"	\$712.74	\$712.74	\$726.99	\$741.53	\$756.36	\$771.49
10"	\$1,272.63	\$1,272.63	\$1,298.08	\$1,324.04	\$1,350.52	\$1,377.53
12"	\$1,654.42	\$1,654.42	\$1,687.51	\$1,721.26	\$1,755.69	\$1,790.80

## Proposed Water Rates Bi-Monthly Quantity (Volumetric) Charges (All Customers)

Customer Class	Current Rates		Proposed Rates					
	Tier Size	\$/HCF	7/1/24 \$/HCF	New Tier Size	1/1/25 \$/HCF	1/1/26 \$/HCF	1/1/27 \$/HCF	1/1/28 \$/HCF
<b>Inside City</b>								
<b>Single Family</b>								
Tier 1	0-26 HCF	\$3.65	\$3.65	0-32 HCF	\$3.75	\$3.83	\$3.91	\$3.99
Tier 2	27-48 HCF	\$7.12	\$7.12	33-48 HCF	\$6.36	\$6.49	\$6.62	\$6.75
Tier 3	49-86 HCF	\$10.48	\$10.48	49-83 HCF	\$10.52	\$10.73	\$10.94	\$11.16
Tier 4	87+ HCF	\$14.87	\$14.87	84+ HCF	\$14.94	\$15.24	\$15.54	\$15.85
<b>Multi-Family</b>								
Tier 1	0-8 HCF	\$4.66	\$4.66	0-8 HCF	\$5.06	\$5.16	\$5.26	\$5.37
Tier 2	9+ HCF	\$13.31	\$13.31	9+ HCF	\$14.73	\$15.02	\$15.32	\$15.63
<b>Commercial</b>								
		\$7.24	\$7.24		\$7.43	\$7.58	\$7.73	\$7.88
<b>Water Reliability*</b>								
		\$0.26	\$0.27		\$0.28	\$0.29	\$0.30	\$0.31
<b>Outside City</b>								
	Tier Size	\$/HCF	7/1/24 \$/HCF	New Tier Size	1/1/25 \$/HCF	1/1/26 \$/HCF	1/1/27 \$/HCF	1/1/28 \$/HCF
<b>Single Family</b>								
Tier 1	0-26 HCF	\$4.54	\$4.54	0-32 HCF	\$4.43	\$4.52	\$4.61	\$4.70
Tier 2	27-48 HCF	\$8.01	\$8.01	33-48 HCF	\$7.04	\$7.18	\$7.32	\$7.47
Tier 3	49-86 HCF	\$11.36	\$11.36	49-83 HCF	\$11.20	\$11.42	\$11.65	\$11.88
Tier 4	87+ HCF	\$15.77	\$15.77	84+ HCF	\$15.62	\$15.93	\$16.25	\$16.58
<b>Multi-Family</b>								
Tier 1	0-8 HCF	\$5.55	\$5.55	0-8 HCF	\$5.74	\$5.85	\$5.97	\$6.09
Tier 2	9+ HCF	\$14.19	\$14.19	9+ HCF	\$15.41	\$15.72	\$16.03	\$16.35
<b>Commercial</b>								
		\$8.14	\$8.14		\$8.11	\$8.27	\$8.44	\$8.61
<b>Water Reliability*</b>								
		\$0.41	\$0.42		\$0.43	\$0.44	\$0.45	\$0.46

\* All customers

## Proposed Water Shortage Revenue Stabilization Factors

Extreme water shortage conditions resulting in mandatory water restrictions could negatively affect Water Utility revenues, as most of our Water Utility expenses are fixed. In 2019, the City Council adopted Water Shortage Revenue Stabilization Factors, allowing the City to offset loss of revenue needed to provide water to customers and minimize the impact of water shortages on the financial health of

the Water Utility by applying the factors as a multiplier to the regular quantity charges in effect when a water shortage is declared. While not exercised to date, these factors may be implemented during prolonged water shortages. In such a case, the City will provide a 30-day notice to customers. Rates will return to the regular schedule once the water shortage is resolved.

Water Shortage Reductions By Customer Class					
Customer Class	Stage A [5% reduction]	Stage B [10% reduction]	Stage C [20% reduction]	Stage D [30% reduction]	Stage E [50% reduction]
Single Family	6%	12%	24%	36%	56%
Multi Family	3%	6%	11%	17%	36%
Commercial	4%	7%	14%	22%	41%
Irrigation	13%	26%	51%	77%	100%
Revenue Stabilization Factors by Customer Class					
Customer Class	Stage A [5% reduction]	Stage B [10% reduction]	Stage C [20% reduction]	Stage D [30% reduction]	Stage E [50% reduction]
Single Family	1.041	1.088	1.203	1.360	1.827
Multi Family	1.018	1.038	1.081	1.129	1.361
Commercial	1.024	1.050	1.109	1.179	1.453
Irrigation	1.095	1.224	1.685	3.180	N/A

The proposed revised Water Shortage Revenue Stabilization Factors shown in the table above—adjusted from those adopted in 2019—correspond with the mandatory water reductions by stage and customer class. These factors would be applied as a multiplier to the regular quantity charges in effect prior to a shortage being declared. Water Shortage Revenue Stabilization Factors may be implemented 30 days after adoption.



# Proposed Wastewater Rates



VEHICLE COSTS



STAFF COSTS



MAINTENANCE



IMPROVEMENTS

The City provides safe and reliable wastewater collection to Inside City customers through its network of sanitary sewer pipelines. Wastewater is conveyed through the City's underground sewer system and delivered to the City of Los Angeles Hyperion Water Reclamation Plant where it is treated. The treated water is either disposed or repurposed. Common wastewater includes water flushed from a toilet, shower water, or water from laundry and dishes.

Revenue collected for wastewater charges pays for the cost of maintenance, operations like staff and vehicles costs, capital

improvement projects for sewer system improvements, and contractual obligations like the contract with the City of Los Angeles for sewer treatment and disposal.

It is important to note that the Wastewater Utility does not generate a profit. While the City is dedicated to keeping costs low, the City's rate structure and rates must reflect the full needs of providing reliable wastewater services. The last wastewater rate adjustment was effective in 2009/2010.

## Proposed Changes to the Current Wastewater Rate Structure

- Currently, both single-family and multi-family residential wastewater customers pay a fixed bi-monthly rate per dwelling unit of \$87.38. This means a single-family customer who uses on average 56 HCF of water bi-monthly pays the same wastewater charge as one multi-family unit customer who uses on average 9.3 HCF bi-monthly. The proposed restructure of the residential customer classes includes the addition of a flow-based quantity (volumetric) charge and reduction of the fixed charge. The quantity charge is based on an estimated sewer flow which is metered water use factored down to eliminate water that is not seweraged such as irrigation. This method is called a "return to sewer" factor which is calculated for each customer class. Adding a volumetric charge for the residential customer classes will allow for customers to be in control of their bill as it is directly influenced by water use. If the Proposed Rate Adjustments are approved, residential customers will see on their bill, commencing July 1, 2024, a volumetric charge in addition to the fixed service charge.
- Commercial customers currently have a low-strength ("Domestic Strength") and a high-strength ("Excess Strength") customer category. There is currently no medium-strength class. The Proposed Rate Adjustments include adding a third commercial strength category for multi-use and other "medium-strength" properties. Some commercial accounts are composed of multiple businesses with a mix of domestic (e.g., retail) and excess strength (e.g., restaurants) wastewater and are served by the same meter. Introducing a third commercial class between domestic and excess strength is a common industry practice and will recognize mixed-use properties, which are not 100% domestic or 100% excess strength, as well as other medium-strength businesses like gyms, hotels, and nail salons. Introducing a medium-strength class would require the evaluation of each commercial property using business licenses to identify the medium-strength customers. Customers believed to be a medium-strength customer would remain in their current strength classes until staff evaluates the properties and determines if there should be a change in their strength class.
- Sewer return factors were derived for each customer class and are applied to all customers in each class as part of the proposed rates. For wastewater charges, quantity charges would be based on an estimated sewer flow by factoring down each customer's actual water use by the sewer return factor, which reflects the fact that not all water use (e.g. irrigation) returns to the sewer. Sewer return factors are listed in the below rates.
- The rates for all wastewater customers will be adjusted as shown in the below table.

**Low-Strength** (0 to 250 ppm BOD/TSS)

Example: Single family, multi family, retail

**Medium-Strength** (251 to 600 ppm BOD/TSS)\*

Example: Hotels with dining, mixed use commercial

**High-Strength** (over 600 ppm BOD/TSS)\*

Example: Restaurants

Proposed Wastewater Rates						
Customer Class	Current Rates	Proposed Rates				
		7/1/24	1/1/25	1/1/26	1/1/27	1/1/28
<b>Bi-Monthly Service Charge</b>						
Single Family	\$87.38	\$77.92	\$68.46	\$59.00	\$49.54	\$40.08
Multi Family	\$87.38	\$77.92	\$68.46	\$59.00	\$49.54	\$40.08
Commercial – Low-Strength	\$34.20	\$40.08	\$40.08	\$40.08	\$40.08	\$40.08
Commercial – Medium-Strength	N/A	\$40.08	\$40.08	\$40.08	\$40.08	\$40.08
Commercial – High-Strength	\$34.20	\$40.08	\$40.08	\$40.08	\$40.08	\$40.08
<b>Quantity Charge Rate per HCF [1]</b>						
Single Family	\$0.00	\$0.72	\$1.43	\$2.15	\$2.86	\$3.58
Multi Family	\$0.00	\$0.72	\$1.43	\$2.15	\$2.86	\$3.58
Commercial – Low-Strength	\$4.74	\$3.58	\$3.58	\$3.58	\$3.58	\$3.58
Commercial – Medium-Strength	N/A	\$5.24	\$5.24	\$5.24	\$5.24	\$5.24
Commercial – High-Strength	\$7.08	\$6.95	\$6.95	\$6.95	\$6.95	\$6.95

[1] Quantity charge applied to seweraged water use. Seweraged water use is calculated as actual water use x Return to Sewer Factor. Return to Sewer Factors are as follows: Single Family = 52%, Multi-Family = 90%, Commercial = 83%. \* Customers with an irrigation meter will be charged 100% of their water use for the domestic meter.



# Combined Bill Impact of Proposed Rate Adjustments

Average Bi-Monthly Bill Impacts - Inside City Customers								
[Includes Water and Wastewater Rates for Each Customer Class]								
Customer Class/ Charge Type	Current		Proposed					
	Assumptions	Current Bill	Assumptions	7/1/2024	1/1/2025	1/1/2026	1/1/2027	1/1/2028
<b>Single Family/Duplex</b>	Meter Size: 1" Water Use: 56 HCF RSF*: N/A Sewered Flow: N/A		Meter Size: 1" Water Use: 56 HCF RSF*: 52% Sewered Flow: 29					
Fixed Water Service Charge		\$53.51		\$53.51	\$58.64	\$59.81	\$61.01	\$62.23
Water Quantity Charge		\$335.38		\$335.38	\$305.92	\$312.24	\$318.56	\$324.96
Water Reliability Charge		\$14.56		\$15.12	\$15.68	\$16.24	\$16.80	\$17.36
<b>Water Sub-Total</b>		<b>\$403.45</b>		<b>\$404.01</b>	<b>\$380.24</b>	<b>\$388.29</b>	<b>\$396.37</b>	<b>\$404.55</b>
Wastewater Service Charge		\$87.38		\$77.92	\$68.46	\$59.00	\$49.54	\$40.08
Wastewater Quantity Charge		\$0.00		\$20.88	\$41.47	\$62.35	\$82.94	\$103.82
<b>Wastewater Sub-Total</b>		<b>\$87.38</b>		<b>\$98.80</b>	<b>\$109.93</b>	<b>\$121.35</b>	<b>\$132.48</b>	<b>\$143.90</b>
<b>Total Bill</b>		<b>\$490.83</b>		<b>\$502.81</b>	<b>\$490.17</b>	<b>\$509.64</b>	<b>\$528.85</b>	<b>\$548.45</b>
<b>\$ Change From Prior Year</b>				<b>\$11.98</b>	<b>(\$12.64)</b>	<b>\$19.47</b>	<b>\$19.21</b>	<b>\$19.60</b>
<b>Cumulative Change</b>				<b>\$11.98</b>	<b>(\$0.66)</b>	<b>\$18.81</b>	<b>\$38.02</b>	<b>\$57.62</b>
<b>Multi-Family**</b>	Meter Size: 1.5" Water Use: 93 HCF RSF*: N/A Sewered Flow: N/A		Meter Size: 1.5" Water Use: 93 HCF RSF*: 90% Sewered Flow: 8.4					
Fixed Water Service Charge		\$93.84		\$93.84	\$100.69	\$102.70	\$104.75	\$106.85
Water Quantity Charge		\$545.83		\$545.83	\$596.29	\$608.06	\$619.96	\$632.79
Water Reliability Charge		\$24.18		\$25.11	\$26.04	\$26.97	\$27.90	\$28.83
<b>Sub-Total</b>		<b>\$663.85</b>		<b>\$664.78</b>	<b>\$723.02</b>	<b>\$737.73</b>	<b>\$752.61</b>	<b>\$768.47</b>
Wastewater Service Charge		\$873.80		\$779.20	\$684.60	\$590.00	\$495.40	\$400.80
Wastewater Quantity Charge		\$0.00		\$60.48	\$120.12	\$180.60	\$240.24	\$300.72
<b>Sub-Total</b>		<b>\$873.80</b>		<b>\$839.68</b>	<b>\$804.72</b>	<b>\$770.60</b>	<b>\$735.64</b>	<b>\$701.52</b>
<b>Total Bill</b>		<b>\$1,537.65</b>		<b>\$1,504.46</b>	<b>\$1,527.74</b>	<b>\$1,508.33</b>	<b>\$1,488.25</b>	<b>\$1,469.99</b>
<b>\$ Change From Prior Year</b>				<b>(\$33.19)</b>	<b>\$23.28</b>	<b>(\$19.41)</b>	<b>(\$20.08)</b>	<b>(\$18.26)</b>
<b>Cumulative Change</b>				<b>(\$33.19)</b>	<b>(\$9.91)</b>	<b>(\$29.32)</b>	<b>(\$49.40)</b>	<b>(\$67.66)</b>
<b>Commercial</b>	Meter Size: 1" Water Use: 113 HCF RSF*: N/A Sewered Flow: 113		Meter Size: 1" Water Use: 113 HCF RSF*: 83% Sewered Flow: 94					
Fixed Water Service Charge		\$53.51		\$53.51	\$58.64	\$59.81	\$61.01	\$62.23
Water Quantity Charge		\$818.12		\$818.12	\$839.59	\$856.54	\$873.49	\$890.44
Water Reliability Charge		\$29.38		\$30.51	\$31.64	\$32.77	\$33.90	\$35.03
<b>Sub-Total</b>		<b>\$901.01</b>		<b>\$902.14</b>	<b>\$929.87</b>	<b>\$949.12</b>	<b>\$968.40</b>	<b>\$987.70</b>
Wastewater Service Charge		\$34.20		\$40.08	\$40.08	\$40.08	\$40.08	\$40.08
Wastewater Quantity Charge		\$535.62		\$336.52	\$336.52	\$336.52	\$336.52	\$336.52
<b>Sub-Total</b>		<b>\$569.82</b>		<b>\$376.60</b>	<b>\$376.60</b>	<b>\$376.60</b>	<b>\$376.60</b>	<b>\$376.60</b>
<b>Total Bill</b>		<b>\$1,470.83</b>		<b>\$1,278.74</b>	<b>\$1,306.47</b>	<b>\$1,325.72</b>	<b>\$1,345.00</b>	<b>\$1,364.30</b>
<b>\$ Change From Prior Year</b>				<b>(\$192.09)</b>	<b>\$27.73</b>	<b>\$19.25</b>	<b>\$19.28</b>	<b>\$19.30</b>
<b>Cumulative Change</b>				<b>(\$192.09)</b>	<b>(\$164.36)</b>	<b>(\$145.11)</b>	<b>(\$125.83)</b>	<b>(\$106.53)</b>

\* RSF = Return to Sewer Factor

\*\*Assumptions based on 10 units with average water consumption (per unit) of 9.3 HCF

## Average Bi-Monthly Bill Impacts - Outside City Customers

[Water Only. The City of Beverly Hills does not provide wastewater service to Outside City customers]

Customer Class/ Charge Type	Assumptions				Current	Proposed				
	Meter Size	Water Use	RSF*	Sewered Flow	Current Bill	7/1/2024	1/1/2025	1/1/2026	1/1/2027	1/1/2028
<b>Single Family/Duplex</b>	<b>1"</b>	<b>56</b>	<b>N/A</b>	<b>N/A</b>						
Fixed Water Service Charge					\$53.51	\$53.51	\$58.64	\$59.81	\$61.01	\$62.23
Water Quantity Charge					\$385.14	\$385.14	\$344.00	\$350.88	\$357.84	\$364.96
Water Reliability Charge					\$22.96	\$23.52	\$24.08	\$24.64	\$25.20	\$25.76
<b>Total Bill</b>					<b>\$461.61</b>	<b>\$462.17</b>	<b>\$426.72</b>	<b>\$435.33</b>	<b>\$444.05</b>	<b>\$452.95</b>
<b>\$ Change From Prior Year</b>						<b>\$0.56</b>	<b>(\$35.45)</b>	<b>\$8.61</b>	<b>\$8.72</b>	<b>\$8.90</b>
<b>Cumulative Change</b>						<b>\$0.56</b>	<b>(\$34.89)</b>	<b>(\$26.28)</b>	<b>(\$17.56)</b>	<b>(\$8.66)</b>
<b>Multi-Family**</b>	<b>1.5"</b>	<b>93</b>	<b>N/A</b>	<b>N/A</b>						
Fixed Water Service Charge					\$93.84	\$93.84	\$100.69	\$102.70	\$104.75	\$106.85
Water Quantity Charge					\$628.47	\$628.47	\$659.53	\$672.36	\$685.99	\$699.75
Water Reliability Charge					\$38.13	\$39.06	\$39.99	\$40.92	\$41.85	\$42.78
<b>Total Bill</b>					<b>\$760.44</b>	<b>\$761.37</b>	<b>\$800.21</b>	<b>\$815.98</b>	<b>\$832.59</b>	<b>\$849.38</b>
<b>\$ Change From Prior Year</b>						<b>\$0.93</b>	<b>\$38.84</b>	<b>\$15.77</b>	<b>\$16.61</b>	<b>\$16.79</b>
<b>Cumulative Change</b>						<b>\$0.93</b>	<b>\$39.77</b>	<b>\$55.54</b>	<b>\$72.15</b>	<b>\$88.94</b>
<b>Commercial</b>	<b>1"</b>	<b>113</b>	<b>N/A</b>	<b>N/A</b>						
Fixed Water Service Charge					\$53.51	\$53.51	\$58.64	\$59.81	\$61.01	\$62.23
Water Quantity Charge					\$919.82	\$919.82	\$916.43	\$934.51	\$953.72	\$972.93
Water Reliability Charge					\$46.33	\$47.46	\$48.59	\$49.72	\$50.85	\$51.98
<b>Total Bill</b>					<b>\$1,019.66</b>	<b>\$1,020.79</b>	<b>\$1,023.66</b>	<b>\$1,044.04</b>	<b>\$1,065.58</b>	<b>\$1,087.14</b>
<b>\$ Change From Prior Year</b>						<b>\$1.13</b>	<b>\$2.87</b>	<b>\$20.38</b>	<b>\$21.54</b>	<b>\$21.56</b>
<b>Cumulative Change</b>						<b>\$1.13</b>	<b>\$4.00</b>	<b>\$24.38</b>	<b>\$45.92</b>	<b>\$67.48</b>

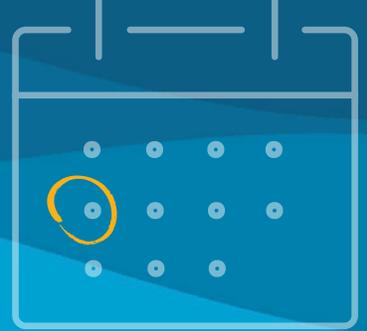
\* RSF = Return to Sewer Factor

\*\*Assumptions based on 10 units with average water consumption (per unit) of 9.3 HCF

## Reauthorization of Automatic Annual Adjustments that Pass-Through Increases in Wholesale Water Charges

At the public hearing on February 20, 2024, the City Council will consider reauthorizing automatic adjustments, effective 30 days after adoption of the ordinance and be in effect for the next five years that would pass through to the water customers increases in wholesale water charges for purchasing water from MWD if the wholesale charges are higher than the adopted budgeted costs. Wholesale purchased water costs fluctuate for a variety of reasons that are beyond the control of Beverly Hills. Rather than budgeting higher costs at this time and increasing water charges now, this pass-through mechanism will be used when actual needs are known. Notice of any adjustment to the pass-through charge will be given not less than 30 days before the effective date of the adjustment.

# Timeline for Rate Adjustments



On February 20, 2024, the Beverly Hills City Council will hold a public hearing to consider the Proposed Rate Adjustments. If adopted, the Proposed Rate Adjustments for the Wastewater Charge and the Water Reliability Charge will take effect on July 1, 2024. Future adjustments will occur on January 1, 2025, 2026, 2027, and 2028. If adopted, Pass-through and Water Shortage Revenue Stabilization factors although currently not used, will be approved for use (if needed) for an additional five years beginning 30 days after adoption of the ordinance. The adjustments to the water fixed service charges and volumetric charges will take effect on January 1, 2025. Future adjustments will occur on January 1, 2026, 2027, and 2028.

**EXPLORE:** Use our Bill Calculator Tool and read more information about the proposed water rates and wastewater rates at [www.beverlyhills.org/waterrates](http://www.beverlyhills.org/waterrates)



**WATCH:** Tune into Beverly Hills Television on **February 20, 2024** to watch the City Council meeting or view the meeting live online at [www.beverlyhills.org/living/beverlyhillstelevision/watchlive](http://www.beverlyhills.org/living/beverlyhillstelevision/watchlive)



**LEARN:** Attend **Town Halls** on on **January 17, 2024** and **February 1, 2024** at **6:00 p.m.** at the Beverly Hills City Hall Municipal Gallery, 455 N. Rexford Drive, Beverly Hills

**LISTEN:** Schedule a presentation about the Proposed Rate Adjustments for your group by contacting Public Works Customer Service at [AskPW@beverlyhills.org](mailto:AskPW@beverlyhills.org) or **(310) 285-2467**



**ATTEND:** The Public Works Commission Meeting on **February 8, 2024** at **8:00 a.m.** at the Beverly Hills City Hall, Room 280A, 455 N. Rexford Drive, Beverly Hills and the Public Hearing for the Proposed Rate Adjustments on Tuesday, **February 20, 2024** at **7:00 p.m.**, or—as soon thereafter as the matter may be heard—at the City Council Meeting, City Council Chambers, 455 N. Rexford Drive, Beverly Hills



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**QUESTIONS:** Contact Public Works Customer Service at [AskPW@beverlyhills.org](mailto:AskPW@beverlyhills.org) or **(310) 285-2467**



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